



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 16
AGENDA DATE: Thu 02/09/2006
PAGE: 1 of 2

SUBJECT: Authorize execution of Amendment No. 5 to the contract with VERSATERM INC., Ottawa Ontario, Canada, to add five 12-month extension options for the continuation of maintenance support services for the Versadex Police Records Management System in an amount not to exceed \$207,156 per extension option, for a revised total contract amount not to exceed \$4,290,655.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$207,156 is available in the Fiscal Year 2005-2006 Operating Budget of the Communication and Technology Management. Funding for the remaining four extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing	DIRECTOR'S
DEPARTMENT: for Financial and	AUTHORIZATION: <u>Vickie Schubert</u>
Administrative Services -	
Communications and	
Technology	
Management;	

FOR MORE INFORMATION CONTACT: Vic Chanmugam, C.P.M./974-2030

PRIOR COUNCIL ACTION: 4/19/01-approved original contract; 5/12/05-approved Amendment No. 4.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2 - 9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

In April 2001, Council approved a contract for the purchase and installation of a Records Management System (RMS) for use in the Austin Police Department (APD) and other law enforcement entities within the City of Austin such as the Airport Police, Park Police, Marshall's office, and arson investigators from the Fire Department.

The contract included one year of warranty and one year of maintenance after final systems acceptance, which occurred at the end of 2003. In May 2005, Council approved a contract amendment to increase the contract amount to provide for additional functionalities. The purpose of this action is to amend the contract to add five 12-month extension options for continuing maintenance for years two through six.

The RMS system replaced a number of separate computerized databases previously maintained by APD and it provides the following benefits:

- Eliminates duplicate entry of data by capturing it at the source,
- Provides speedier access to report and case information to expedite investigations,



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 16
AGENDA DATE: Thu 02/09/2006
PAGE: 2 of 2**

- Produces appropriate reports to management, state (Texas Department of Public Safety), and federal agencies (Federal Bureau of Investigations),
- Provides for the automatic input of incident data from Computer Aided Dispatch (CAD) Systems without operator intervention,
- Automates property/evidence inventory processes through bar-coding,
- Automates searches for names, property, warrants, etc. to outside databases (TCIC/NCIC),
- Ensures reliability of data through the use of mandatory fields and ensure data access through a high available system,
- Consolidates databases into one system, including mug shots, so officers will need to search only one internal system.

The RMS improves data collection and management of Departmental activities including incident reporting, case management, arrest and booking, property/evidence management, etc. The RMS also improves data integrity and accuracy by providing a single repository of data, instead of the multiple sources where data was stored. In addition, it improves workflow processes and responsiveness and it allows for easier sharing of data where required for coordinated services.

Contract Summary

Description	Action	Amount
Original Contract	Purchase and install a Police Records Management System with one year maintenance	\$2,950,000
Amendment No. 1	One year lease of data extraction software	\$41,800
Amendment No. 2	Six month extension of lease for data extraction software	\$20,900
Amendment No. 3	Modify scope of work related to interfaces by decreasing contract	(\$7,825.00)
Amendment No. 4	Purchase of new mobile data client for increase functionality	\$250,000
Proposed Amendment No. 5	Add five 12-month extension options for the continuation of maintenance support services (\$207,156 per extension option)	\$1,035,780
	Revised Total Contract Amount	\$4,290,655